

**Group/Meeting Name:** Economic Opportunity Council (EOC) Business Meeting

**Date:** 5/12/2022 **Time: From:** 6:00 PM **To** 7:30 PM

**Location:** Video Conference Meeting

**ZOOM call:**

- Visit <https://us06web.zoom.us/j/82747886949?pwd=WU8zMndkd29Sc0pRZitmeW1qSXR1UT09>

- Click Join meeting and enter the following ID #: 827 4788 6949
- You will be prompted to enter *your name* and the following password: **601317**

- Wait for host to join

**Call-in:**

- Dial 1 669 900 9128 US (San Jose)
- Enter Conference code: **601317**

**Meeting Leader:** Renee Zeimer, Chair

**Purpose:** To Conduct EOC Business Meeting

*The Economic Opportunity Council will provide reasonable accommodations for persons with disabilities planning to participate in EOC meetings. Please contact staff at least 24 hours before the meeting at [AKaur@ehsd.cccounty.us](mailto:AKaur@ehsd.cccounty.us)*

**Opportunities for Public Comment:** *Persons who wish to address the EOC during the public comment or with respect to an agenda item may email their comments [AKaur@ehsd.cccounty.us](mailto:AKaur@ehsd.cccounty.us) before or during the meeting, or should join the teleconference meeting prior to the meeting to state their intent to provide public comments and will be limited to two minutes.*  
*All votes taken during a teleconference will be by roll call.*

*The Board Chair may reduce the amount of time allotted per speaker at the beginning of each item or public comment period depending on the number of speakers and the business of the day.*  
*Your patience is appreciated.*

**Desired Outcome: By the end of this meeting, we will:**

|  |
|--|
| Understand the desired outcomes and ground rules for this meeting so that we accomplish our meeting objectives in a timely and efficient manner.   |
| Receive any public comments so that the public has an opportunity to provide input and we are knowledgeable of the community's concerns and/or interests for potential inclusion on future agenda. |
| Welcome and introduce new EHSD Director, Marla Stuart  |
| Review and approve the draft April 14, 2022 EOC Business Meeting minutes for official record.  |
| Receive updates on Fiscal reports so that members are fully informed.  |
| Understand CSBG gift card policies and CSBG contract amendment impacts for current subcontractors  |
| Receive updates on Community Action Month BOS Meeting and Round Table Event on 5/17/2022 so all members are informed.  |
| Receive reports so that we are informed of activities and have identified appropriate next steps.  |
| List next steps so that everyone is aware of their assigned tasks, upcoming meetings, and deadlines.   |
| Evaluate the meeting.  |

## Agenda

| What  | How   | Who                        | Time   |
|---|---|----------------------------|--|
| <b>1. Review Desired Outcomes &amp; Ground Rules</b>  | Present<br>Clarify<br>Check for Understanding                             | Chair                      | 3 Minutes  |
| <b>2. Public Comment</b>  | Present   | Members of the Public      | 2 Minutes  |
| <b>3. Introduce New EHSD Director, Marla Stuart</b>   | Present   | CSB Director/EHSD Director | 5 Minutes  |
| <b>4. Action:</b><br>➤ April 14, 2022 EOC Business Meeting minutes draft  | Present Draft<br>Clarify<br>Check for Understanding<br>Check for Approval | Group                      | 5 Minutes  |
| <b>5. Fiscal Reports:</b><br>➤ 2020 CSBG CAREs expenditure report<br>➤ 2021 CSBG March expenditure report   | Present Draft<br>Clarify<br>Check for Understanding                       | Group                      | 10 Minutes   |
| <b>6. CSBG Gift Cards / Action:</b><br>➤ Understand policies and protocols<br>➤ CSBG Contract Amendments  | Check of Understanding<br>Check for Approval                              | Group                      | 10 Minutes   |
| <b>7. Community Action Month Updates / Action:</b><br>➤ Community Action Month BOS Meeting Presentation 5/17/2022<br>➤ Roundtable Event 5/17/2022 | Present Draft<br>Clarify<br>Check for Understanding<br>Check for Approval | Group                      | 20 Minutes   |
| <b>8. Reports:</b><br><br>• CSB Director<br>• EOC Chair<br>• CSB Staff<br>• EOC members   | Present Draft<br>Clarify<br>Check for Understanding                       | Group                      | 10 Minutes<br>10 Minutes<br>5 Minutes<br>5 Minutes |
| <b>9. Next Steps</b>  | Present<br>Clarify<br>Check for Understanding                             | Group                      | 3 Minutes  |
| <b>10. Meeting Evaluation</b>   | +/-   | Group                      | 2 Minutes  |



COMMUNITY SERVICES  
BUREAU



## Economic Opportunity Council (EOC) Business Meeting Minutes

Location: Zoom Call

**Date:** 4/14/2022      **Time Convened:** 6:07 pm      **Time Terminated:** 7:28 pm      **Recorder:** Desiré Medlen

**Conference Call attendees:** Renee Zeimer, Devlyn Sewell, Desiré Medlen, Monisha Merchant, Ajit Kaushal, Brendan Foley, Sofia Navarro, Alison McKee.

**Absentees:** Cloudeil Douglas, Noe Gudino, Mandy Nelson, LaTonia Peoples-Stokes.

**Staff:** Christina Reich, Mele Tupou, Amrita Kaur, Michael Morris.

**Quorum:** Yes

| TOPIC   | RECOMMENDATION / SUMMARY   |
|---|--|
| Review desired outcomes and ground rules.             | <ul style="list-style-type: none"> <li>• Chair Zeimer called the meeting to order at 6:07 pm.</li> <li>• Medlen read the desired outcomes.</li> </ul>  |
| Public Comment  | <ul style="list-style-type: none"> <li>• None present.</li> </ul>  |
| <b>Action:</b><br>➤ Review and Approve Amended Agenda | <ul style="list-style-type: none"> <li>• Zeimer called for an approval of the amended agenda to include discussion on the updated Economic Opportunity Council Bylaws.</li> </ul> <p><b>A motion to approve the amended April 14<sup>th</sup>, 2022, Business Meeting minutes was made by Sewell and seconded by Foley.</b></p> <p>The motion passed with EOC members voting as follows:<br/> <b>Ayes:</b> Foley, McKee, Merchant, Sewell, Zeimer, Kaushal, Navarro, Medlen.<br/> <b>Nays:</b> None<br/> <b>Abstentions:</b> None<br/> <b>Absent:</b> Douglas, Gudino, Nelson, Peoples-Stokes.</p> |

**TOPIC**

**RECOMMENDATION / SUMMARY**

➤ EOC Applicant Interview

• Interview new applicant Anthony Segovia. Applicant did not join meeting.

**Presentation:**

➤ Weatherization (Wx) and Low-Income Home Energy Assistance Program (LIHEAP)

- Nelly Ige (LIHEAP) and Alex Delgadillo (Wx) introduced themselves.
- Delgadillo explained the role of Wx is to serve low-income households with weatherizing homes and replacing items such as hot water heaters, HVAC, and windows.
- Ige shared a PowerPoint explaining LIHEAP and Wx works, who is eligible, and where funding comes from.
- HEAP assistance helps low-income households with utility bill payments.
- ARPA funds are dedicating to past due accounts.
- Delgadillo stated eligibility for Wx is similar to LIHEAP and works on a sliding scale, depending on income. Wx assess the home to prioritize repairs according to an available budget.
- Heaters and water heaters are the most replaced items.
- The Department of Conservation handles the weatherization part of the home.
- Ige discussed the existing budget and current dispersing of funds.
- Sewell-asked if hot water heaters are being replaced with gas or electric heaters as gas is being phased out. Delgadillo responded that most replacements are gas because switching to electric would require much more work to convert existing systems.
- Ige discussed new funding coming through to help low-income households to pay past due water bills.
- Kaushal asked how people apply for the programs. Ige responded that people could call the LIHEAP number directly.
- Mckee asked if they ever have trouble expending all the funds. Ige said they usually spend everything, apart from some items because of COVID-19 protocols. Delgadillo added Wx worked through the COVID-19 shutdown to aid customers.
- Ige added that more need than previous years has come about due to COVID-19.



**TOPIC**

**RECOMMENDATION / SUMMARY**

|   |  |
|---|--|
| <p><b>Action:</b></p> <ul style="list-style-type: none"> <li>➤ March 10<sup>th</sup>, 2022, EOC Business Meeting minutes</li> </ul>   | <ul style="list-style-type: none"> <li>• The group reviewed the draft March 10<sup>th</sup>, 2022, Business Meeting minutes with no changes.</li> </ul> <p><b>A motion to approve the draft March 10<sup>th</sup>, 2022, Business Meeting minutes was made by Foley and seconded by Kaushal.</b></p> <p>The motion passed with EOC members voting as follows:<br/> <b>Ayes: Foley, Mckee, Merchant, Sewell, Zeimer, Kaushal, Navarro, Medlen.</b><br/> <b>Nays: None</b><br/> <b>Abstentions: None</b><br/> <b>Absent: Douglas, Gudino, Nelson, Peoples-Stokes.</b></p>  |
| <p><b>Action:</b></p> <ul style="list-style-type: none"> <li>➤ EOC Bylaw Amendments</li> </ul>  | <ul style="list-style-type: none"> <li>• Reich explained the previously approved Economic Opportunity Council Bylaws were reviewed by the State of California. The state found them to be lacking in the democratic process in the low-income sector.</li> <li>• Staff fixed this by adding new state approved verbiage to the Bylaws that any new low-income representatives on the EOC will be elected by a low-income resident's group in a set geographic area.</li> <li>• Reich clarified in the past the EOC had more low-income members which circumvented this process.</li> <li>• Medlen asked if the new democratic process would make bringing on a new member more arduous. Reich assured new members would have their approval delayed about a month with the process in place.</li> </ul> <p><b>A motion to approve the amended EOC Bylaws was made by Kaushal and seconded by Foley.</b></p> <p>The motion passed with EOC members voting as follows:<br/> <b>Ayes: Foley, Mckee, Merchant, Sewell, Zeimer, Kaushal, Navarro, Medlen.</b><br/> <b>Nays: None</b><br/> <b>Abstentions: None</b><br/> <b>Absent: Douglas, Gudino, Nelson, Peoples-Stokes.</b></p> |
| <p><b>Fiscal Reports:</b></p> <ul style="list-style-type: none"> <li>➤ 2020 CSBG CARES expenditure report</li> <li>➤ 2021 CSBG February expenditure report</li> <li>➤ Wx/LIHEAP report</li> </ul> | <ul style="list-style-type: none"> <li>• Morris presented 2020 CARES Fiscal Report. February was a light month for expenses under the CARES contract.</li> <li>• Reich added that St. Vincent de Paul has spent all their funds. Many other subcontracts have sent in expenses for March and April that are not reflected in the February report.</li> <li>• CARES contract has also been extended through the end of August so there is no danger of not spending enough of the funds.</li> <li>• Morris added March's statement will reflect another \$105,000 worth of paid demands. Along with another 25 demands that need to be paid.</li> </ul>   |

- Morris presented the CSBG Fiscal Report. Like CARES, CSBG's March statement will have more money paid out.
- Morris presented the Wx/LIHEAP Fiscal Report. Morris clarified the contracts discussed by Ige in the Wx/LIHEAP presentation will be on the March report.

EOC Chair

- Zeimer shared on Tuesday the Board of Supervisors had their big budget meeting. EHSD has a brand-new director. Reich said staff will be inviting her to a meeting in the future.
- STAND Together occupied some of the meeting, which provides a lot of immigration services. A new report from the New American Economy stating taxes paid by immigrants were about \$492 billion. Immigrants (both documented and undocumented) paid \$330.7 billion in federal taxes and \$161.7 billion in state and local taxes in 2019. Although undocumented immigrants pay taxes, they are ineligible for some programs that are funded by those taxes.
- CSBG Modernization Act HR-5129 March 19<sup>th</sup> received bi-partisan committee approval to go to the House floor for a full vote.
- Zeimer thanked Congressmen Mark DeSaulnier for his leadership on HR-5129. Zeimer announced DeSaulnier and David Bradley will be at the EOC's Service Providers Roundtable on May 17<sup>th</sup>.

CSB Director

- Dr. Aaron Alarcon-Bowen could not attend and did not provide a report.

CSB Staff

- Tupou reiterated DeSaulnier and Bradley will attend the roundtable. The Ellenwood site has been secured and food planning is in the works. Businesses services is finding a tech person for the event. Outreach Subcommittee will need to meet again soon to discuss logistics.
- The Board of Supervisors Community Action Month will start at 9am on May 17<sup>th</sup>. More information for EOC members will be coming soon. Amanda is working on the movie to present at the meeting. This will be a hybrid meeting.

EOC Members

- Kaushal attended DeSaulnier's event and thanked him in person for his work on HR-5129. DeSaulnier confirmed his attendance to the roundtable.
- McKee announce in-person reading time at the Contra Costa public libraries are resuming in June.

Reports:

- CSB Director
- EOC Chair
- CSB Staff
- EOC Members



**TOPIC**

**RECOMMENDATION / SUMMARY**

- Sewell asked McKee to elaborate on the collaboration between the library and the parks department that allows people access to day entrances at state parks.

**Next Steps**

Next Steps

- CSBG Staff will provide LIHEAP application to the EOC members to share with the community.
- McKee and Ige will connect to discuss LIHEAP community outreach at the public libraries.
- Staff will send Bylaws to Board of Supervisors for full approval.
- Staff will invite new EHSD director to a future EOC meeting.
- Staff will set up an Outreach Subcommittee Meeting.
- We did great.

**Evaluate the Meeting**



| Community Services Block Grant    |   |            |                    |              |              |                |               |               |               |               |              |               |                |                |            |
|-----------------------------------|---|------------|--------------------|--------------|--------------|----------------|---------------|---------------|---------------|---------------|--------------|---------------|----------------|----------------|------------|
| Monthly Expenditures              |   |            |                    |              |              |                |               |               |               |               |              |               |                |                |            |
| 2020 CARES Contract # 20F-3646    |   |            |                    |              |              |                |               |               |               |               |              |               |                |                |            |
| Term: MAR 27, 2020 - AUG 31, 2022 |   |            |                    |              |              |                |               |               |               |               |              |               |                |                |            |
| As of March 2022                  |   |            |                    |              |              |                |               |               |               |               |              |               |                |                |            |
| Line Item                         | Description                               | sub object | TOTAL CARES BUDGET | JUL 2021     | AUG 2021     | SEP 2021       | OCT 2021      | NOV 2021      | DEC 2021      | JAN 2022      | FEB 2022     | MAR 2022      | YTD Total      | YTD Balance    | %          |
| <b>ADMINISTRATIVE COSTS:</b>      |   |            |                    |              |              |                |               |               |               |               |              |               |                |                |            |
| 1                                 | Salaries and Wages                        | 1011       | 30,877             | 6,207        | 2,264        | 834            | 795           | 747           | -             | 793           | 702.50       | 798           | 27,231         | 3,646          | 88%        |
| 2                                 | Fringe Benefits                           |            | 22,539             | 1,875        | 462          | 373            | 355           | 333           | -             | 449           | 313.81       | 427           | 14,295         | 8,244          | 63%        |
|                                   | <b>Total Administrative Costs</b>         |            | <b>53,416</b>      | <b>8,082</b> | <b>2,727</b> | <b>1,207</b>   | <b>1,150</b>  | <b>1,080</b>  | <b>-</b>      | <b>1,242</b>  | <b>1,016</b> | <b>1,225</b>  | <b>41,526</b>  | <b>11,890</b>  | <b>78%</b> |
| <b>PROGRAM COSTS:</b>             |   |            |                    |              |              |                |               |               |               |               |              |               |                |                |            |
| 1                                 | Salaries and Wages                        | 1011       | 54,733             | -            | 3,597        | 2,970          | -             | 1,786         | 12,575        | 7,708         | -            | -             | 56,055         | (1,322)        | 102%       |
| 2                                 | Fringe Benefits                           |            | 39,954             | -            | 2,027        | 1,674          | -             | 1,006         | 10,208        | 5,459         | -            | -             | 35,960         | 3,994          | 90%        |
| 3                                 | Operating Expenses                        |            | 73,082             | -            | -            | -              | -             | -             | 5,744         | 2,336         | 4,419.00     | 462           | 12,961         | 60,131         | 18%        |
| 4                                 | Subcontractor Services                    | 2310       | 967,986            | -            | -            | 142,788        | 10,386        | 28,012        | 32,889        | 21,499        | 3,519.00     | 76,230        | 458,140        | 509,846        | 47%        |
| 1                                 | Bay Area Community Resources              |            | 70,869             | -            | -            | 22,381         | -             | 2,520         | 3,456         | -             | 2,520        | -             | 30,877         | 39,992         | 44%        |
| 2                                 | Bay Area Legal Aid                        |            | 98,998             | -            | -            | 23,987         | 7,463         | -             | 17,117        | 7,224         | -            | -             | 55,791         | 44,208         | 56%        |
| 3                                 | Contra Costa County Health Services Dept. |            | 66,999             | -            | -            | -              | -             | -             | -             | -             | -            | 52,309        | 52,309         | 14,690         | 78%        |
| 4                                 | Contra Costa Interfaith Housing           |            | 74,999             | -            | -            | -              | -             | -             | -             | -             | -            | -             | 74,999         | -              | 100%       |
| 5                                 | Greater Richmond Interfaith Program       |            | 74,999             | -            | -            | -              | -             | -             | -             | -             | -            | -             | -              | 74,999         | 0%         |
| 6                                 | Leo Family Community Development          |            | 74,999             | -            | -            | -              | -             | -             | -             | -             | -            | -             | -              | 74,999         | 0%         |
| 7                                 | Loaves and Fishes of Contra Costa         |            | 66,492             | -            | -            | -              | -             | 15,262        | 3,292         | -             | -            | 5,119         | 72,621         | 2,378          | 97%        |
| 8                                 | Monument Crisis Center                    |            | 61,999             | -            | -            | 5,276          | -             | -             | 7,648         | -             | -            | 9,380         | 23,672         | 42,820         | 36%        |
| 9                                 | Monument Impact                           |            | 78,869             | -            | -            | 34,650         | -             | 7,307         | -             | -             | -            | -             | 25,660         | 36,339         | 41%        |
| 10                                | Opportunity Junction, Inc                 |            | 60,922             | -            | -            | 2,923          | 2,923         | 2,923         | 1,376         | -             | -            | -             | 71,779         | 7,090          | 91%        |
| 11                                | Shelter Inc of Contra Costa               |            | 60,922             | -            | -            | 2,923          | -             | -             | -             | -             | -            | -             | 3,870          | 57,052         | 6%         |
| 12                                | St Vincent de Paul of Contra Costa County |            | 64,999             | -            | -            | -              | -             | -             | -             | -             | -            | -             | 14,614         | 46,308         | 24%        |
| 13                                | STAND! For Families Free of Violence      |            | 52,922             | -            | -            | -              | -             | -             | -             | 14,275        | -            | -             | 22,526         | 64,999         | 0%         |
| 14                                | The Contra Costa Clubhouses, Inc.         |            | 57,997             | -            | -            | -              | -             | -             | -             | -             | -            | 9,423         | 9,423          | 30,396         | 43%        |
|                                   | <b>Total Program Costs</b>                |            | <b>1,135,765</b>   | <b>-</b>     | <b>5,623</b> | <b>147,432</b> | <b>10,386</b> | <b>30,804</b> | <b>61,416</b> | <b>37,002</b> | <b>7,938</b> | <b>76,693</b> | <b>563,117</b> | <b>572,648</b> | <b>50%</b> |
|                                   | <b>Total Expenditures</b>                 |            | <b>1,189,181</b>   | <b>8,082</b> | <b>8,350</b> | <b>148,639</b> | <b>11,535</b> | <b>31,884</b> | <b>61,416</b> | <b>38,244</b> | <b>8,954</b> | <b>77,918</b> | <b>604,643</b> | <b>584,538</b> | <b>51%</b> |



| Community Services Block Grant         |  |                   |               |               |               |                |               |               |               |                |               |               |               |                |                |            |
|--|--|-------------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|----------------|----------------|------------|
| Monthly Expenditures                   |  |                   |               |               |               |                |               |               |               |                |               |               |               |                |                |            |
| 2021 Contract # 21F-007                |  |                   |               |               |               |                |               |               |               |                |               |               |               |                |                |            |
| Term: Jan 1, 2021 through May 31, 2022 |  |                   |               |               |               |                |               |               |               |                |               |               |               |                |                |            |
| As of March 2022                       |  |                   |               |               |               |                |               |               |               |                |               |               |               |                |                |            |
| Line Item                              | sub object                                 | Budget with Water | 41% Jul 2021  | 47% Aug 2021  | 53% Sept 2021 | 3rd Qtr Total  | 59% Oct 2021  | 65% Nov 2021  | 71% Dec 2021  | 4th Qtr Total  | 76% Jan 2022  | 82% Feb 2022  | 88% Mar 2022  | YTD Total      | YTD Balance    | %          |
| <b>ADMINISTRATIVE COSTS:</b>           |  |                   |               |               |               |                |               |               |               |                |               |               |               |                |                |            |
| 1                                      | Salaries and Wages                         | 19,561            | 254           | 546           | 3,783         | 4,583          | 795           | 747           | -             | 1,541          | 793           | 703           | 2,716         | 16,520         | 3,041          | 84%        |
| 2                                      | Fringe Benefits                            | 14,279            | 146           | 333           | 587           | 1,065          | 478           | 461           | -             | 939            | 354           | 314           | 1,696         | 4,439          | 9,841          | 31%        |
| 3                                      | Other Costs-Indirect Costs                 | 70,500            | -             | -             | -             | -              | -             | -             | -             | -              | -             | -             | -             | -              | 70,500         | 0%         |
| <b>Total Administrative Costs</b>      |  | <b>104,340</b>    | <b>400</b>    | <b>879</b>    | <b>4,370</b>  | <b>5,649</b>   | <b>1,273</b>  | <b>1,207</b>  | <b>-</b>      | <b>2,480</b>   | <b>1,147</b>  | <b>1,016</b>  | <b>4,412</b>  | <b>20,958</b>  | <b>83,382</b>  | <b>20%</b> |
| <b>PROGRAM COSTS:</b>                  |  |                   |               |               |               |                |               |               |               |                |               |               |               |                |                |            |
| 1                                      | Salaries and Wages                         | 241,211           | 18,811        | 19,531        | 19,383        | 57,725         | 16,751        | 17,043        | 8,100         | 41,894         | 5,733         | 10,217        | 8,156         | 202,194        | 54,948         | 84%        |
| 2                                      | Fringe Benefits                            | 109,173           | 10,443        | 10,520        | 10,505        | 31,468         | 9,401         | 9,437         | 827           | 19,666         | 1,195         | 8,248         | 5,476         | 120,547        | (11,374)       | 110%       |
| 3                                      | Operating Expenses                         | 22,112            | 2,127         | 2,395         | 170           | 4,682          | 143           | 541           | -             | 664            | 596           | -             | -             | 12,887         | 9,225          | 58%        |
| 4                                      | Out-of-State Travel                        | -                 | -             | -             | -             | -              | -             | -             | -             | -              | -             | -             | -             | -              | -              | 0%         |
| 5                                      | Subcontractor Services                     | 478,717           | -             | -             | 28,896        | 28,896         | 14,073        | 32,821        | 36,982        | 83,858         | 37,761        | 18,319        | 33,132        | 281,149        | 195,568        | 69%        |
| 1                                      | Opportunity Junction, Inc                  | 35,000            | -             | -             | 2,494         | 2,494          | -             | 2,583         | 4,989         | 4,989          | 4,989         | 4,989         | 4,989         | 27,517         | 7,483          | 79%        |
| 2                                      | Monument Impact                            | 30,333            | -             | -             | -             | -              | -             | -             | -             | 2,533          | -             | 11,128        | -             | 14,767         | 15,566         | 49%        |
| 3                                      | The Contra Costa Clubhouses Inc            | 34,002            | -             | -             | -             | -              | -             | 6,930         | -             | 6,930          | 12,993        | -             | -             | 19,923         | 14,079         | 59%        |
| 4                                      | CC Interfaith (Hope Solutions)             | 27,000            | -             | -             | -             | -              | -             | -             | -             | -              | 1,864         | -             | 7,917         | 18,617         | 8,383          | 69%        |
| 5                                      | White Pony Express                         | 23,000            | -             | -             | -             | -              | 7,664         | 5,604         | -             | 13,268         | 11,678        | -             | -             | 23,000         | (0)            | 100%       |
| 6                                      | Sheller, Inc of Contra Costa               | 35,077            | -             | -             | -             | -              | -             | -             | -             | -              | -             | -             | -             | 2,923          | 32,154         | 8%         |
| 7                                      | CC Health Services Homeless Program        | 33,000            | -             | -             | -             | -              | -             | -             | -             | -              | -             | -             | -             | 13,750         | 22,000         | 67%        |
| 8                                      | Loaves and Fishes of Contra Costa          | 33,507            | -             | -             | -             | -              | -             | 11,169        | 2,792         | 13,961         | 2,792         | -             | 2,792         | 27,923         | 5,585          | 83%        |
| 9                                      | Monument Crisis Center                     | 52,556            | -             | -             | 10,500        | 10,500         | -             | -             | 8,282         | 8,282          | -             | -             | 2,100         | 26,155         | 26,401         | 50%        |
| 10                                     | St. Vincent de Paul of Contra Costa County | 57,556            | -             | -             | 4,362         | 4,362          | -             | -             | -             | -              | 6,542         | -             | -             | 41,162         | 16,394         | 72%        |
| 11                                     | Lao Family Community Development           | 47,556            | -             | -             | 7,720         | 7,720          | -             | 2,615         | 18,828        | 21,444         | -             | -             | 1,339         | 33,823         | 13,733         | 71%        |
| 12                                     | Bay Area Community Resources               | 22,130            | -             | -             | 3,820         | 3,820          | -             | 3,876         | 770           | 4,646          | -             | -             | -             | 5,311          | 16,819         | 24%        |
| 13                                     | Rising Sun Center For Opportunity          | 21,000            | -             | -             | 3,820         | 3,820          | -             | 6,503         | 1,300         | 7,803          | 1,892         | -             | 2,311         | 18,028         | 2,972          | 86%        |
| 14                                     | Great Richmond Interfaith Program          | 25,000            | -             | -             | -             | -              | -             | -             | -             | -              | -             | -             | -             | 25,000         | 0%             |            |
| <b>Total Program Costs</b>             |  | <b>849,213</b>    | <b>31,380</b> | <b>32,447</b> | <b>58,954</b> | <b>122,782</b> | <b>40,368</b> | <b>59,842</b> | <b>45,889</b> | <b>146,099</b> | <b>45,265</b> | <b>34,785</b> | <b>46,765</b> | <b>616,777</b> | <b>248,367</b> | <b>79%</b> |
| <b>Total Expenditures</b>              |  | <b>953,553</b>    | <b>31,780</b> | <b>33,326</b> | <b>63,324</b> | <b>128,430</b> | <b>41,640</b> | <b>61,049</b> | <b>45,889</b> | <b>148,579</b> | <b>46,432</b> | <b>35,801</b> | <b>51,177</b> | <b>637,735</b> | <b>331,749</b> | <b>72%</b> |



Economic Opportunity Council of Contra Costa County  
2022 Community Services Block Grant  
Service Provider Roundtable

**Tuesday, May 17, 2022**

5:00 – 7:00 pm (in-person), Contra Costa County EHSD, 500 Ellinwood Way, Board Rooms A/B,  
Pleasant Hill, CA.

6:00 – 7:00 pm (virtual), Zoom

**AGENDA**

- 5:00 – 5:50 pm Check-in and Dinner
- 5:50 – 6:00 pm Transition to program (in-person)  
Begin pre-program Welcome slide and music (virtual)
- 6:00 – 6:05 pm Welcome & Introductions – **Renée Zeimer, EOC Chair**  
Program Overview
- 6:05 – 6:06 pm Introduce Video – **Aaron Alarcon, Community Services Bureau Director**
- 6:06 – 6:10 pm *Still Here – Still Strong: Community Action Contra Costa*
- 6:10 – 6:11 pm Introduction of Congressman DeSaulnier – **Noe Gudino, EOC Member**
- 6:11 – 6:16 pm Congressman’s Update on the Reauthorization of the Economic Opportunity Act –  
Address the congressman’s role, why does the EOC Act need reauthorization and where  
is it in the process of being reauthorized?
- 6:16 – 6:17 pm Introduction of David Bradley, CEO and Founder of National Community Action  
Foundation (NCAF) – **Ajit Kaushal, EOC Member/ CalCAPA First Vice-Chair**
- 6:17 – 6:22 pm David Bradley’s Remarks on Congressional support for the Reauthorization bill – What is  
the level of support? Do we have the votes for it to pass? When can we expect it to  
come to the floor?
- 6:22 – 6:32 pm Discussion with the Congressman and David Bradley  
Q&A- **Renée Zeimer, EOC Chair**
- 6:32 – 6:40 pm Bring the Congressman Back for Report on the \$8 million in Federal dollars coming to  
Contra Costa County for projects to support mental health, student learning, veterans,  
transportation improvements and more.
- 6:40 – 6:41 pm Thank Congressman DeSaulnier and David Bradley  
Transition to Sub-contractor Collaboration Projects- **Sofia Navarro, EOC Member**
- 6:41 – 6:42 pm Introduce Project #1 – **Sofia Navarro, EOC Member**
- 6:42 – 6:47 pm CSBG Project Presentation #1: White Pony Express
- 6:47 – 6:48 pm Introduce Project #2 – **Sofia Navarro, EOC Member**
- 6:48 – 6:55 pm CSBG Project Presentation #2: Monument Crisis Center
- 6:55 – 7:00 pm Wrap-up and Adjourn

**Outreach Committee- Greeters**

**Alison McKee- Monitoring the zoom chat with Tech support**





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**AGENDA**

- |                |   |
|----------------|---|
| 5:00 – 5:50 pm | Check-in and Dinner (in-person)   |
| 5:50 – 6:00 pm | Pre-program Welcome and music (virtual)   |
| 6:00 – 6:05 pm | Welcome & Introductions<br>Program Overview   |
| 6:05 – 6:06 pm | Introduction of Video   |
| 6:06 – 6:10 pm | <i>Still Here – Still Strong: Community Action Contra Costa</i>   |
| 6:10 – 6:11 pm | Introduction of Congressman DeSaulnier  |
| 6:11 – 6:16 pm | Congressman’s Update on the Reauthorization of the Economic Opportunity Act –<br>Address the congressman’s role, why does the EOC Act need reauthorization and where<br>is it in the process of being reauthorized? |
| 6:16 – 6:17 pm | Introduction of David Bradley, CEO and Founder of National Community Action<br>Foundation (NCAF)  |
| 6:17 – 6:22 pm | CEO’s Remarks on Congressional support for the Reauthorization bill – What is the level<br>of support? Do we have the votes for it to pass? When can we expect it to come to the<br>floor?                          |
| 6:22 – 6:32 pm | Discussion with the Congressman and David Bradley<br>Q&A  |
| 6:32 – 6:40 pm | Congressman Report on the \$8 million in Federal dollars coming to Contra Costa County<br>for projects to support mental health, student learning, veterans, transportation<br>improvements and more.               |
| 6:40 – 6:41 pm | Congressman DeSaulnier and David Bradley Thank You Statements by EOC/CSB.<br>Transition to Sub-contractor Collaboration Projects  |
| 6:41 – 6:42 pm | Introduction of Project #1  |
| 6:42 – 6:47 pm | CSBG Project Presentation #1: White Pony Express  |
| 6:47 – 6:48 pm | Introduction of Project #2  |
| 6:48 – 6:55 pm | CSBG Project Presentation #2: Monument Crisis Center  |
| 6:55 – 7:00 pm | Event Conclusion and Adjournment  |