# CalFresh Enrollment: Individuals



#### **CalFresh Individuals**

|          | 2019   | 2020   | 2021   | 2022          |  |
|----------|--------|--------|--------|---------------|--|
| Jan      | 57,325 | 62,051 | 74,781 | 86,751        |  |
| Feb      | 56,355 | 62,037 | 75,766 | 86,975        |  |
| Mar      | 56,043 | 61,867 | 76,987 |               |  |
| Apr      | 55,468 | 67,539 | 76,427 |               |  |
| May      | 55,157 | 72,789 | 76,394 |               |  |
| June     | 56,456 | 76,946 | 75,440 |               |  |
| July     | 58,282 | 76,090 | 80,721 |               |  |
| Aug      | 60,579 | 77,362 | 82,007 |               |  |
| Sep      | 61,170 | 77,563 | 83,134 |               |  |
| Oct      | 62,136 | 74,654 | 85,204 |               |  |
| Nov      | 62,319 | 73,144 | 86,092 |               |  |
| Dec      | 62,410 | 73,312 | 86,698 |               |  |
| Avg      | 58,642 | 71,280 | 79,971 | 86,863<br>YTD |  |
| % Change | -      | +22%   | +12%   |               |  |

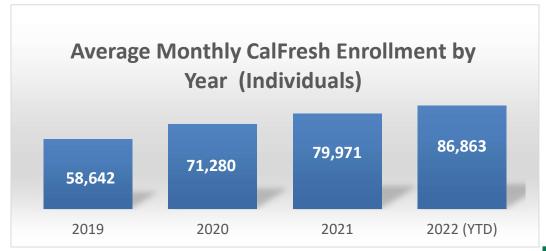
CalFresh food benefits stretch household budgets, allowing recipients to afford nutritious food, including more fruit, vegetables and other healthy options. The program helps to improve the health and well-being of qualified households and individuals by providing them a means to meet their nutritional needs.

On June 1, 2019, certain aged and disabled individuals who receive Supplemental Security Income (SSI) gained eligibility to receive CalFresh. Enrollment increased accordingly.

On March 16, 2020, the Contra Costa County Health Officer issued a Shelter-in-Place Order in response to the Coronavirus pandemic. There was an immediate surge in demand for food assistance, which is reflected in the data. Enrollment has remained elevated since April 2020 and has increased significantly in recent months due to advertisement of CalFresh benefits by state and federal agencies.

Previously, the number of individuals receiving CalFresh in Contra Costa County had declined for a number of years, largely due to an improving economy.

Note: For 2022, only the 2nd month of reporting is available



Data Source: CF296 cell 80 Data current as of 03/30/2022



# CalFresh Enrollment: Cases



## **CalFresh Cases**

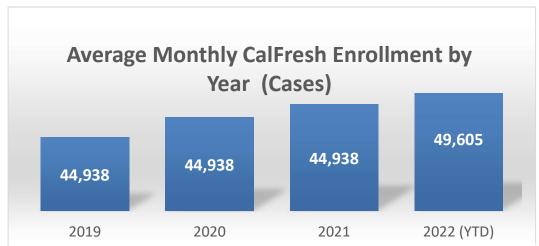
| 2019   | 2020   | 2021  | 2022   |
|--------|--|---|--|
| 29,244 | 33,903   | 41,584  | 49,552   |
| 28,840 | 34,109   | 42,258  | 49,657   |
| 28,719 | 34,134   | 43,063  |  |
| 28,464 | 37,184   | 42,780  |  |
| 28,438 | 40,197   | 42,652  |  |
| 29,676 | 42,729   | 41,983  |  |
| 31,196 | 42,386   | 45,241  |  |
| 32,877 | 42,921   | 46,049  |  |
| 33,245 | 43,069   | 46,865  |  |
| 33,764 | 41,279   | 48,310  |  |
| 33,908 | 40,417   | 48,971  |  |
| 34,025 | 40,570   | 49,500  |  |
| 31,033 | 39,408   | 44,938  | 49,605<br>YTD  |
| -      | +27%   | +14%  |  |
|        | 29,244<br>28,840<br>28,719<br>28,464<br>28,438<br>29,676<br>31,196<br>32,877<br>33,245<br>33,764<br>33,908<br>34,025 | 29,244       33,903         28,840       34,109         28,719       34,134         28,464       37,184         28,438       40,197         29,676       42,729         31,196       42,386         32,877       42,921         33,245       43,069         33,764       41,279         33,908       40,417         34,025       40,570         31,033       39,408 | 29,244       33,903       41,584         28,840       34,109       42,258         28,719       34,134       43,063         28,464       37,184       42,780         28,438       40,197       42,652         29,676       42,729       41,983         31,196       42,386       45,241         32,877       42,921       46,049         33,245       43,069       46,865         33,764       41,279       48,310         33,908       40,417       48,971         34,025       40,570       49,500         31,033       39,408       44,938 |

Note: For 2022, only the 2nd month of reporting is available

CalFresh "cases" refer to the number of households receiving CalFresh, which can include a single individual or several family members living together.

Average monthly caseloads declined for several years prior to May 2019, largely due to an improving economy. On June 1, 2019, certain aged and disabled individuals who receive Supplemental Security Income (SSI) gained eligibility to receive CalFresh. Enrollment increased accordingly.

On March 16, 2020, the Contra Costa County
Health Officer issued a Shelter-in-Place Order in
response to the Coronavirus pandemic. There was
an immediate surge in demand for food
assistance, which is reflected in the data.
Enrollment has remained elevated since April
2020 and has increased significantly in recent
months due to advertisement of CalFresh benefits
by state and federal agencies.



Data Source: CF296 cell 76 Data current as of 03/30/2022



# CalWORKs Enrollment: Individuals



#### **CalWORKs Individuals**

|          |        |        |        | MULLIS        |
|----------|--------|--------|--------|---------------|
|          | 2019   | 2020   | 2021   | 2022          |
| Jan      | 13,759 | 13,668 | 13,244 | 13,315        |
| Feb      | 13,613 | 13,598 | 13,229 | 13,479        |
| Mar      | 13,481 | 13,503 | 13,193 |               |
| Apr      | 13,721 | 13,766 | 13,017 |               |
| May      | 13,772 | 14,235 | 12,918 |               |
| June     | 13,761 | 14,412 | 12,901 |               |
| July     | 13,251 | 14,199 | 12,745 |               |
| Aug      | 13,397 | 13,980 | 12,653 |               |
| Sep      | 13,400 | 13,656 | 12,608 |               |
| Oct      | 13,656 | 13,251 | 12,846 |               |
| Nov      | 13,582 | 12,869 | 12,884 |               |
| Dec      | 13,543 | 12,559 | 13,182 |               |
| Avg      | 13,578 | 13,641 | 12,952 | 13,397<br>YTD |
| % Change | -      | 0%     | -5%    |               |

Note: For 2022, only the 2nd month of reporting is available

CalWORKs provides financial aid, employment services and other supportive services to families with children under 19, to help them succeed in the workforce and become self-sufficient. Recipients are required to work or participate in educational activities for at least 20 hours per week, unless granted a medical exemption. The majority of participants in Contra Costa County are single mothers, and the average grant amount is \$767 a month.

On March 16, 2020, the Contra Costa County Health Officer issued a Shelter-in-Place Order in response to the Coronavirus pandemic. Enrollment in CalWORKs has been stable, likely as a result of the increase in Unemployment Benefits and other COVID assistance programs since April 2020.

Previously, there was a steady decline in CalWORKs enrollment for several years through 2019, as the economy improved and the minimum wage increased.

\*Note: Beginning 2021, additional case categories have been added to the number of CalWORKs Individuals included in the dashboard.



Data Source: CW 237 cells 77-81 (and 95-99\*)

Data current as of 03/30/2022



# CalWORKs Enrollment: Cases



#### **CalWORKs Cases**

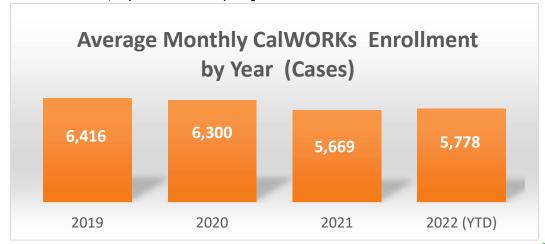
|          | 2019  | 2020  | 2021  | 2022         |
|----------|-------|-------|-------|--------------|
| Jan      | 6,487 | 6,379 | 5,852 | 5,750        |
| Feb      | 6,448 | 6,367 | 5,815 | 5,806        |
| Mar      | 6,398 | 6,306 | 5,800 |              |
| Apr      | 6,589 | 6,397 | 5,705 |              |
| May      | 6,599 | 6,534 | 5,664 |              |
| June     | 6,588 | 6,559 | 5,644 |              |
| July     | 6,246 | 6,432 | 5,585 |              |
| Aug      | 6,309 | 6,347 | 5,526 |              |
| Sep      | 6,283 | 6,263 | 5,520 |              |
| Oct      | 6,368 | 6,121 | 5,616 |              |
| Nov      | 6,343 | 5,988 | 5,599 |              |
| Dec      | 6,332 | 5,904 | 5,697 |              |
| Avg      | 6,416 | 6,300 | 5,669 | 5,778<br>YTD |
| % Change | -     | -2%   | -10%  |              |

CalWORKs cases can include a single parent and their child/children or several family members living together. Because the number of individuals in any given case may vary, the number of cases does not equal the number of individuals enrolled.

On March 16, 2020, the Contra Costa County Health Officer issued a Shelter-in-Place Order in response to the Coronavirus pandemic. Enrollment in CalWORKs has been stable, likely as a result of the increase in Unemployment Benefits and other COVID assistance programs since April 2020.

Previously, as the economy improved and the minimum wage increased, there was a steady decline in CalWORKs for several years through 2019.

Note: For 2022, only the 2nd month of reporting is available



Data Source: CW 237, cells 59-63 Data current as of 03/30/2022



# Welfare-to-Work (WTW) **Participation**



## WTW Enrollees

|          | * * * |       | UIICC |              |
|----------|-------|-------|-------|--------------|
|          | 2019  | 2020  | 2021  | 2022         |
| Jan      | 1,301 | 1,355 | 1,934 | 1,939        |
| Feb      | 1,277 | 1,342 | 1,963 | 2,001        |
| Mar      | 1,251 | 1,333 | 1,979 |              |
| Apr      | 1,224 | 1,508 | 1,937 |              |
| May      | 1,235 | 1,732 | 1,956 |              |
| June     | 1,219 | 1,852 | 1,938 |              |
| July     | 1,192 | 1,901 | 1,906 |              |
| Aug      | 1,270 | 1,920 | 1,863 |              |
| Sep      | 1,335 | 1,958 | 1,809 |              |
| Oct      | 1,346 | 1,923 | 1,828 |              |
| Nov      | 1,313 | 1,906 | 1,847 |              |
| Dec      | 1,291 | 1,913 | 1,912 |              |
| Avg      | 1,271 | 1,720 | 1,906 | 1,970<br>YTD |
| % Change | -     | +35%  | +11%  |              |

The Welfare-to-Work (WTW) Program is a comprehensive Employment & Training program for CalWORKs recipients designed to promote selfsufficiency. All WTW participants receive an orientation and appraisal of their education and employment background, followed by the development of a WTW plan designed to assist individuals with obtaining employment. WTW participants may be eligible to receive supportive services such as child care and transportation services.

On March 16, 2020, the Contra Costa County Health Officer issued a Shelter-in-Place Order in response to the Coronavirus pandemic. Enrollment in Welfare-to-Work has increased significantly since that time.

Previously, the improving economy and employment rate led to a steady reduction in the number of WTW enrollees for several years prior to 2020.

Note: For 2022, only the 2nd month of reporting is available



Data Source: WTW25 and WTW 25-A Cell 1 for both combined

Data current as of 03/30/2022



## General Assistance Enrollment: Individuals



## **General Assistance Cases**

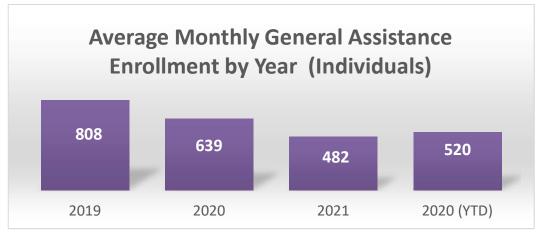
|          | 2019 | 2020 | 2021 | 2022       |
|----------|------|------|------|------------|
| Jan      | 752  | 825  | 476  | 520        |
| Feb      | 761  | 832  | 479  | 520        |
| Mar      | 796  | 828  | 485  |            |
| Apr      | 809  | 760  | 481  |            |
| May      | 825  | 725  | 458  |            |
| June     | 805  | 625  | 432  |            |
| July     | 839  | 579  | 457  |            |
| Aug      | 852  | 533  | 492  |            |
| Sep      | 831  | 508  | 469  |            |
| Oct      | 817  | 489  | 508  |            |
| Nov      | 786  | 478  | 518  |            |
| Dec      | 822  | 480  | 532  |            |
| Avg      | 808  | 639  | 482  | 520<br>YTD |
| % Change | -    | -21% | -25% |            |

The General Assistance program is designed to provide temporary relief and support to indigent adults who are not supported by their own means, other public funds or assistance programs. The maximum monthly stipend for General Assistance is \$375.

On March 16, 2020, the Contra Costa County Health Officer issued a Shelter-in-Place Order in response to the Coronavirus pandemic. The GA case decline since April 2020 may be partly due to applicants receiving other benefits through COVID-related programming.

For General Assistance, the number of cases refers to the number of individuals receiving aid through Contra Costa County.

Note: For 2022, only the 2nd month of reporting is available



Data Source: GR 237, cell 7 Data current as of 03/30/2022



## Medi-Cal Enrollment: Individuals



#### **Medi-Cal Individuals**

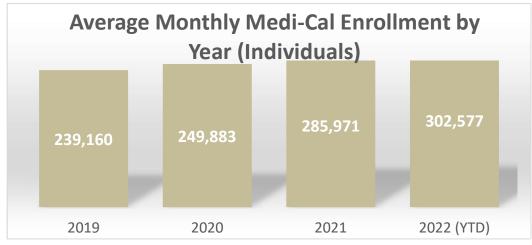
|          | Trical Cal Individuals |         |         |                |  |
|----------|------------------------|---------|---------|----------------|--|
|          | 2019                   | 2020    | 2021    | 2022           |  |
| Jan      | 239,790                | 232,358 | 271,363 | 301,359        |  |
| Feb      | 239,907                | 233,463 | 274,483 | 303,795        |  |
| Mar      | 242,511                | 234,852 | 277,931 |                |  |
| Apr      | 242,432                | 238,769 | 280,458 |                |  |
| May      | 240,595                | 243,215 | 282,940 |                |  |
| June     | 241,067                | 247,555 | 285,042 |                |  |
| July     | 240,008                | 252,222 | 287,541 |                |  |
| Aug      | 239,338                | 257,369 | 290,012 |                |  |
| Sep      | 237,440                | 261,003 | 291,982 |                |  |
| Oct      | 237,009                | 263,646 | 294,476 |                |  |
| Nov      | 236,130                | 266,004 | 296,516 |                |  |
| Dec      | 233,695                | 268,140 | 298,902 |                |  |
| Avg      | 239,160                | 249,883 | 285,971 | 302,577<br>YTD |  |
| % Change | -                      | +5%     | +14.4%  |                |  |
|          |                        |         |         |                |  |

Note: For 2022, only the 2nd month of reporting is available  $\,$ 

In Contra Costa County, more than a quarter of a million low-income adults, children, pregnant women, seniors and people with disabilities receive health insurance coverage through Medi-Cal. This is almost 25% of the county's total population.

On March 16, 2020, the Contra Costa County
Health Officer issued a Shelter-in-Place Order in
response to the Coronavirus pandemic. The
number of individuals enrolled in Medi-Cal has
increased approximately 29% since that time.
The increase is due to a combination of new
enrollees and the continuous coverage
requirement related to the COVID-19 Public
Health Emergency. Under continuous coverage,
individuals remain enrolled, except in the case of
death, loss of California residency or client
request.

Previously, the number of individuals enrolled in Medi-Cal remained fairly stable year-to-year.



Data Source: CalWIN extract MR0009E Data current as of 03/30/2022



# Medi-Cal Enrollment: Cases



## **Medi-Cal Cases**

|          | 2019    | 2020    | 2021    | 2022           |
|----------|---------|---------|---------|----------------|
| Jan      | 121,664 | 118,644 | 141,450 | 155,247        |
| Feb      | 121,539 | 119,349 | 143,076 | 156,273        |
| Mar      | 121,585 | 121,771 | 145,219 |                |
| Apr      | 121,985 | 124,520 | 146,578 |                |
| May      | 122,628 | 126,607 | 147,524 |                |
| June     | 122,210 | 128,908 | 148,584 |                |
| July     | 121,573 | 131,338 | 149,561 |                |
| Aug      | 121,155 | 133,725 | 150,052 |                |
| Sep      | 120,755 | 135,787 | 151,182 |                |
| Oct      | 120,598 | 137,448 | 152,157 |                |
| Nov      | 119,601 | 138,606 | 153,090 |                |
| Dec      | 118,288 | 139,907 | 154,356 |                |
| Avg      | 121,132 | 129,718 | 148,569 | 155,760<br>YTD |
| % Change | -       | +7%     | +14.5%  |                |

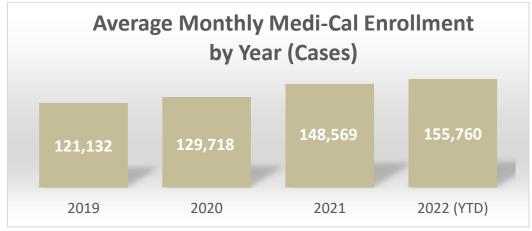
Note: For 2022, only the 2nd month of reporting is available

Medi-Cal provides a core set of health benefits, including doctor visits and hospital care. It is a key support to those who do not receive health coverage through an employer, cannot afford health care, and families who rely on Long Term Care services, such as nursing homes, to help care for loved ones.

On March 16, 2020, the Contra Costa County Health Officer issued a Shelter-in-Place Order in response to the Coronavirus pandemic. Since that time, the number of Medi-Cal cases has increased approximately 28%. The increase is due to a combination of new enrollees and the continuous coverage requirement related to the COVID-19 Public Health Emergency. Under continuous coverage, individuals remain enrolled, except in the case of death, loss of California residency or client request.

Many of our Medi-Cal recipients are working.

Prior to the COVID pandemic, the number of Medi-Cal cases remained fairly stable year-to-year.



Data Source: CalWIN BI Dashboard Report – Program Counts and Status -> Point in Time Data current as of 03/30/2022



# Medi-Cal Enrollment: Affordable Care Act Expansion



## **Medi-Cal ACA Individuals**

|          | 2019   | 2020   | 2021   | 2022          |
|----------|--------|--------|--------|---------------|
| Jan      | 67,917 | 66,020 | 83,754 | 94,812        |
| Feb      | 67,917 | 66,500 | 85,103 | 95,825        |
| Mar      | 68,723 | 66,985 | 86,899 |               |
| Apr      | 68,688 | 68,549 | 88,057 |               |
| May      | 68,349 | 70,432 | 89,050 |               |
| June     | 68,459 | 72,375 | 89,682 |               |
| July     | 68,216 | 74,454 | 90,437 |               |
| Aug      | 67,842 | 76,743 | 91,157 |               |
| Sep      | 67,637 | 78,501 | 91,464 |               |
| Oct      | 67,670 | 79,933 | 92,332 |               |
| Nov      | 67,014 | 81,077 | 93,055 |               |
| Dec      | 66,073 | 82,100 | 93,733 |               |
| Avg      | 67,875 | 73,639 | 89,560 | 95,319<br>YTD |
| % Change | -      | +8%    | +21.6% |               |

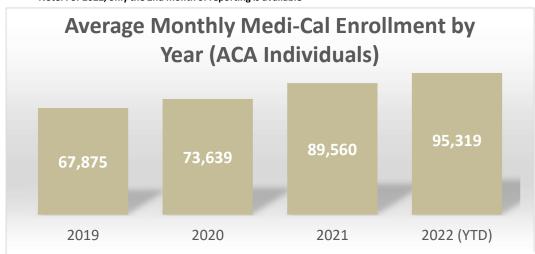
Under the Affordable Care Act (ACA), "Expanded Medi-Cal" allowed more of Contra Costa's low-income individuals to receive health coverage, some for the first time. Since 2014, adults aged 19-64 have been able to qualify for expanded Medi-Cal based on income and other eligibility requirements.

On March 16, 2020, the Contra Costa County Health Officer issued a Shelter-in-Place Order in response to the Coronavirus pandemic. Since that time, enrollment in this Medi-Cal category has increased 43%. The increase is due to a combination of new enrollees and the continuous coverage requirement related to the COVID-19 Public Health Emergency. Under continuous coverage, individuals remain enrolled, except in the case of death, loss of California residency or client request.

Prior to the COVID pandemic, the number of residents covered by ACA Expanded Medi-Cal remained fairly stable year-to-year.

**Note**: The number of ACA Individuals is included in the total number of Medi-Cal Individuals.

Note: For 2022, only the 2nd month of reporting is available



Data Source: CalWIN extract MR0017E

Data current as of 03/30/2022



# Adult Protective Services: Active Cases



#### **APS Cases**

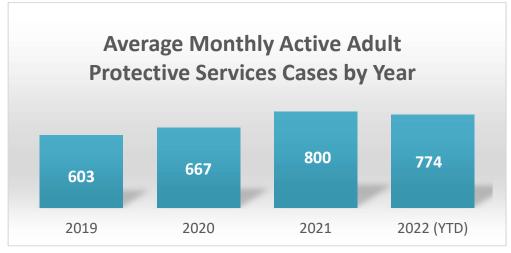
|  | 2019 | 2020 | 2021 | 2022       |
|--|------|------|------|------------|
| Jan  | 551  | 855  | 650  | 752        |
| Feb  | 491  | 770  | 699  | 796        |
| Mar  | 530  | 712  | 808  |            |
| Apr  | 544  | 675  | 795  |            |
| May  | 615  | 602  | 769  |            |
| June   | 615  | 579  | 864  |            |
| July   | 575  | 631  | 898  |            |
| Aug  | 624  | 579  | 879  |            |
| Sep  | 616  | 672  | 914  |            |
| Oct  | 665  | 700  | 838  |            |
| Nov  | 664  | 607  | 736  |            |
| Dec  | 742  | 627  | 752  |            |
| Avg  | 603  | 667  | 800  | 774<br>YTD |
| % Change   | -    | +10% | +20% |            |
| Note: For 2022, only the 2nd month of reporting is available |      |      |      |            |

Note: For 2022, only the 2nd month of reporting is available

Adult Protective Services (APS) receives, screens and investigates confidential reports from anyone who suspects that an elderly person or an adult with a disability is being abused, neglected, or is self-neglecting. This includes reports of physical, emotional or sexual abuse, financial or material exploitation, neglect, isolation and abandonment of individuals 65+ and dependent adults age 18 or over, who are unable to protect their own interests and have been harmed or are threatened with harm.

On March 16, 2020, the Contra Costa County Health Officer issued a Shelter-in-Place Order in response to the Coronavirus pandemic. During the early months of the pandemic, APS saw a decline in referrals. However, since the County began to reopen, we have seen an increase in reports. This is a trend that continues.

APS reports are received from community members, community organizations, the medical community and financial institutions. Each case requires an investigation by an APS Social Worker.



Data Source: SOC 242, cell 15 Data current as of 03/30/2022



# In-Home Supportive Services: Eligible Recipients



**Eligible IHSS Recipients** 

|          |        |        | - d-L  |               |
|----------|--------|--------|--------|---------------|
|          | 2019   | 2020   | 2021   | 2022          |
| Jan      | 10,299 | 11,267 | 11,748 | 13,049        |
| Feb      | 10,358 | 11,286 | 11,906 | 13,138        |
| Mar      | 10,440 | 11,312 | 12,095 |               |
| Apr      | 10,556 | 11,446 | 12,118 |               |
| May      | 10,668 | 11,528 | 12,149 |               |
| June     | 10,756 | 11,606 | 12,143 |               |
| July     | 10,813 | 11,617 | 12,154 |               |
| Aug      | 10,910 | 11,854 | 12,282 |               |
| Sep      | 10,963 | 11,930 | 12,576 |               |
| Oct      | 11,096 | 11,931 | 12,805 |               |
| Nov      | 11,149 | 11,918 | 12,935 |               |
| Dec      | 11,183 | 11,880 | 13,026 |               |
| Avg      | 10,766 | 11,631 | 12,328 | 13,094<br>YTD |
| % Change | -      | +8%    | +6%    |               |

Note: For 2022, only the 2nd month of reporting is available  $\,$ 

In-Home Supportive Services (IHSS) is the largest publicly funded home care program in the United States. California is one of a number of states that participate in the program. IHSS helps to pay for services to eligible aged, blind and disabled individuals who are unable to remain safely in their own homes without assistance. Disabled children are also potentially eligible for IHSS. IHSS covers common activities of daily living needed by those with disabilities and serves as an alternative to out-of-home care such as skilled nursing facilities.

Due to increases in the aged and disabled populations, IHSS has been among the fastest-growing programs within the Employment & Human Services Department for the past several years.

On March 16, 2020, the Contra Costa County Health Officer issued a Shelter-in-Place Order in response to the Coronavirus pandemic. IHSS enrollment has continued to grow at a steady pace during the COVID-19 pandemic.



Data Source: CMIPS II
Data current as of 03/30/2022



# Child Protective Services: Referrals



### **CPS Referrals**

|          | CI D IXCICITAIS |      |      |            |  |  |
|----------|-----------------|------|------|------------|--|--|
|          | 2019            | 2020 | 2021 | 2022       |  |  |
| Jan      | 688             | 713  | 517  | 427        |  |  |
| Feb      | 658             | 747  | 549  | 474        |  |  |
| Mar      | 731             | 652  | 647  |            |  |  |
| Apr      | 704             | 378  | 614  |            |  |  |
| May      | 771             | 475  | 606  |            |  |  |
| June     | 506             | 413  | 539  |            |  |  |
| July     | 427             | 468  | 449  |            |  |  |
| Aug      | 637             | 516  | 584  |            |  |  |
| Sep      | 682             | 630  | 747  |            |  |  |
| Oct      | 759             | 611  | 658  |            |  |  |
| Nov      | 603             | 501  | 463  |            |  |  |
| Dec      | 562             | 507  | 468  |            |  |  |
| Avg      | 644             | 551  | 570  | 451<br>YTD |  |  |
| % Change | -               | -14% | +3%  |            |  |  |

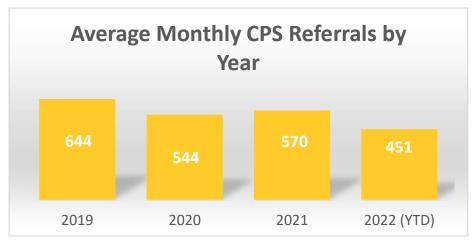
Note: For 2022, only the 2nd month of reporting is available

Child Protective Services (CPS) operates a 24-hour hotline for mandated reporters and community members to report suspected child abuse or neglect. Federal and State Regulations guide which calls result in Referrals that allege a child is endangered by abuse, neglect or exploitation – and how the calls are handled. Children and Family Services Bureau has the responsibility to investigate reports of children at risk or in danger per criteria outlined in Welfare and Institutions Code 300.

The number of Referrals in this dashboard may include multiple calls on the same child, as well as cases that were assessed and/or investigated but were not found to be instances of child maltreatment. The average monthly number of CPS Referrals can vary based on such things as when school is in session or children are interacting with mandated reporters. Reporters are comprised of mandated, non-mandated or anonymous reporters.

On March 16, 2020, the Contra Costa County Health Officer issued a Shelter-in-Place Order in response to the Coronavirus pandemic. Counts of Referrals in April, May and June of 2020 declined as children had less interaction with mandated reporters. As children's activities were restored via in-person or virtual contacts, referral counts have increased.

Note: 2021 monthly Referrals refreshed to reflect data file updates.



Data Source: Safe Measures Referrals Data current as of 03/31/2022



# Child Protective Services: Placements



#### **CPS Placements**

|  | 2019  | 2020 | 2021 | 2022       |  |
|--|-------|------|------|------------|--|
| Jan  | 1,006 | 942  | 796  | 628        |  |
| Feb  | 1,000 | 905  | 779  | 622        |  |
| Mar  | 989   | 895  | 777  |            |  |
| Apr  | 984   | 867  | 773  |            |  |
| May  | 991   | 878  | 777  |            |  |
| June   | 998   | 877  | 789  |            |  |
| July   | 977   | 869  | 789  |            |  |
| Aug  | 992   | 841  | 764  |            |  |
| Sep  | 1,005 | 834  | 734  |            |  |
| Oct  | 1,001 | 829  | 716  |            |  |
| Nov  | 961   | 825  | 708  |            |  |
| Dec  | 945   | 806  | 720  |            |  |
| Avg  | 987   | 864  | 760  | 625<br>YTD |  |
| % Change   | -     | -12% | -12% |            |  |
| Note: For 2022, only the 2nd month of reporting is excitable |       |      |      |            |  |

Note: For 2022, only the 2nd month of reporting is available

Placements refer to instances when a child abuse referral was investigated and substantiated, and it was determined that the child could not remain safely in the home. Foster Care placements can be with relatives, foster homes or residential facilities. All types of placement homes and facilities must meet State identified standards of approval.

The average monthly number of children in Placement has been declining in recent years, which mirrors the multi-year State trend. This is due to evolving Child Welfare practices that approach Referrals and Removals with a sharper focus on Prevention and Safety/Risk Assessments.

On March 16, 2020, the Contra Costa County
Health Officer issued a Shelter-in-Place Order in
response to the Coronavirus pandemic.
Accompanying the decrease in Referrals, Foster
Care Placements have continued to decline as well.

Note: The January 2022 decrease of 100 placement cases reflects the 12/31/2021 discontinuance of special funding that continued Extended Foster Care for non-minor dependents who turned 21 during the COVID-19 pandemic.



Data Source: Safe Measures Time in Placement Setting Data current as of 03/31/2022



## **Unemployment Rate**



#### Contra Costa County 2020-2022 Unemployment Rate

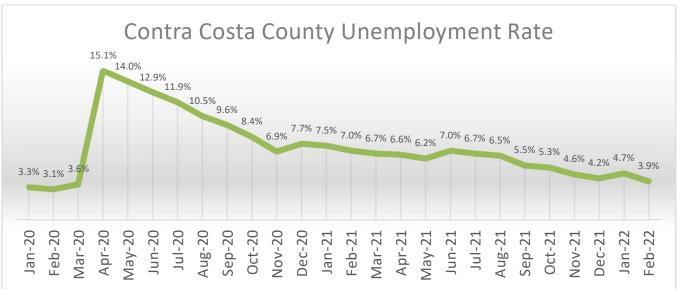
|      | 2020  | 2021 | 2022 |
|------|-------|------|------|
| Jan  | 3.3%  | 7.5% | 4.7  |
| Feb  | 3.1%  | 7.0% | 3.9  |
| Mar  | 3.6%  | 6.7% |      |
| Apr  | 15.1% | 6.6% |      |
| May  | 14.0% | 6.2% |      |
| June | 12.9% | 7.0% |      |
| July | 11.9% | 6.7% |      |
| Aug  | 10.5% | 6.5% |      |
| Sep  | 9.6%  | 5.5% |      |
| Oct  | 8.4%  | 5.3% |      |
| Nov  | 6.9%  | 4.6% |      |
| Dec  | 7.7%  | 4.2% |      |

Note: For 2022, only the 2nd month of reporting is available

As indicated in the preceding dashboards, EHSD program enrollment has been significantly impacted by the effects of COVID-19. Severe job losses early in the pandemic quickly led to increased demand for food assistance, medical insurance and other social services.

The most vulnerable members of our community were disproportionately affected by the virus's adverse health, economic, and social impacts. We were also able to help people who had never before experienced the need for such support. Our long-established benefit and service programs, such as CalFresh and Medi-Cal, were readily available to fill many of the critical needs that emerged. Enrollment in Medi-Cal and CalFresh remains high.

After hitting a peak of 15.1% in April 2020, the Unemployment Rate in Contra Costa County consistently fell month-over-month through November 2020, when it reached 6.9%. The rate remained relatively flat between November 2020 and August 2021, fluctuating between a low of 6.2% and a high of 7.7%. The Unemployment Rate has now dropped to 3.9% as of February 2022; however, some sectors are recovering more quickly than others.



Data Source: EDD Contra Costa Unemployment Rate Data Data current as of 03/25/2022



# Program Glossary



CalFresh, federally known as the Supplemental Nutrition Assistance Program (SNAP), can add to your food budget to put healthy and nutritious food on the table. The program issues monthly electronic benefits (commonly called EBT cards) that can be used to buy most foods such as bread, cereal, fruits, vegetables, meat and fish at many markets and grocery stores. The CalFresh program helps to improve the health and well-being of qualified households and individuals by providing them a means to meet their nutritional needs. Cases refer to the number of households receiving CalFresh, which can include a single individual or several family members living together. Individuals refers to an unduplicated count of all people receiving CalFresh in Contra Costa County.

California Work Opportunity and Responsibility for Kids (CalWORKs), federally known as Temporary Assistance for Needy Families (TANF), provides financial aid, employment services and other supportive services to families with children under 19, to help them succeed in the workplace and become self-sufficient. Cases refer to the number of families participating in CalWORKs, which can include a single parent and their child or several family members living together. Individuals refers to an unduplicated count of all people receiving CalWORKs in Contra Costa County.



## Program Glossary



The **General Assistance** Program is designed to provide temporary relief and support to indigent adults who are not supported by their own means, other public funds, or assistance programs. The cases refer to the total number of people receiving aid through Contra Costa County.

Adult Protective Services (APS) responds to confidential reports from anyone who suspects that an elderly person or an adult with a disability (dependent adult) who lives in Contra Costa County is being abused or neglected or is self-neglecting. Our 24-hour hotline is staffed by social workers who respond to these calls and will walk the caller through a series of questions to determine if a situation requires APS intervention. When a case is opened in APS, an APS social worker will be assigned to the case and will go out to the home of the alleged victim to determine what services, if any, are needed. The active cases displayed in this dashboard refers to older adults receiving intervention through Contra Costa County.

In-Home Supportive Services (IHSS) is the largest publicly funded home care program in the United States. California is one of a number of states that participate in the program. IHSS helps to pay for services to eligible aged, blind and disabled individuals who are unable to remain safely in their own homes without assistance. Disabled children are also potentially eligible for IHSS. IHSS is an alternative to out-of-home care such as skilled nursing facilities, assisted living or board and care facilities. This dashboard provides the total number of people receiving IHSS home care in Contra Costa County.



## Program Glossary



Child Protective Services (CPS) operates a 24-hour hotline for mandated reporters and community members to report suspected child abuse or neglect. Federal and State Regulations guide which calls result in referrals that allege a child is endangered by abuse, neglect, or exploitation – and how the calls are handled. In addition, the Children & Family Services Bureau has the responsibility to investigate reports of children at risk or in danger per criteria outlined in Welfare and Institutions Code 300. The number of referrals in the dashboard may include multiple calls on the same child, as well as cases that were investigated but were not found to be instances of child abuse. Reporters are comprised of mandated, non-mandated or anonymous reporters.

**Placements** refer to instances when a child abuse referral was investigated, substantiated, and it was determined that the child could not remain safely in the home. Foster placements can include family members, foster homes, or residential facilities. All types of placements must meet State identified standards of approval.

**Medi-Cal**, federally known as Medicaid, is a federal and state insurance program that helps with medical costs for some people with limited income and resources. For those who are eligible, it also offers benefits not normally offered by Medi-Care, including nursing home care and personal care services.

The Welfare-to-Work (WTW) Program is a comprehensive Employment and Training Program designed to promote self-sufficiency. CalWORKs recipients are assessed to determine the best course of action, whether it is immediate placement into a job, placement into an education or training program, or both. All Welfare-to-Work participants receive an orientation to the program and appraisal of their education and employment background, followed by the development of a WTW plan designed to assist individuals with obtaining employment. WTW participants may be eligible to supportive services such as child care and transportation services.

