



ADDENDUM VII

PROJECT BUDGET July 1, 2022 to June 30, 2023				
Agency:		Program Title:		
REVENUES				
Project Revenue Sources	Cash Revenues	In-Kind Revenues	Total Project Revenues	
FACT				
Other: Identify Source				
Total Income				
COST CATEGORIES				
A. PERSONNEL				
1. ADMINISTRATIVE STAFF				
Title Position	Monthly Salary/Wage	% of time (FTE)	Total Cost	FACT Request
			\$	\$
			\$	\$
			\$	\$
			\$	\$
Subtotal			\$	\$
2. SERVICE DELIVERY STAFF				
Title Position	Monthly Salary/Wage	% of time (FTE)	Total Cost	FACT Request
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
			\$	\$
Subtotal			\$	\$
3. TAXES AND FRINGE BENEFITS				
FICA			\$	\$
SIU			\$	\$
Worker's Compensation			\$	\$
Other (Specify)			\$	\$
Subtotal Fringe Benefits			\$	\$
TOTAL PERSONNEL			\$	\$

