

| CSBG Discretionary Expenditure Report | | | | | | | | |
|---------------------------------------------------|------------------------------------|---------------|-----------------|------------------|------------------|------------------|----------------|-------------|
| 2018 Contract # 18F-5007 | | | | | | | | |
| Term: January 1, 2018 through May 31, 2019 | | | | | | | | |
| Line | Description | Budget | Feb-19 | Mar-19 | Apr-19 | YTD Total | YTD Balance | % |
| PROGRAM COSTS: | | | | | | | | |
| Other Costs | | 35,000 | 1,430.05 | 12,800.00 | 20,769.95 | 35,000.00 | - | 100% |
| | BACR | 3,200 | - | | 3,200.00 | 3,200.00 | - | 100% |
| | CC Health Services | 3,200 | - | 3,200.00 | | 3,200.00 | - | 100% |
| | Contra Costa Interfaith Housing | 3,200 | - | | 3,200.00 | 3,200.00 | - | 100% |
| | Opportunity Junction | 3,200 | - | 3,200.00 | | 3,200.00 | - | 100% |
| | Loaves and Fishes of CCC | 3,200 | | | 3,200.00 | 3,200.00 | - | 100% |
| | Shelter, Inc. | 3,200 | | | 3,200.00 | 3,200.00 | - | 100% |
| | The Contra Costa Clubhouses | 3,200 | | | 3,200.00 | 3,200.00 | - | 100% |
| | White Pony Express | 3,200 | | 3,200.00 | | 3,200.00 | - | 100% |
| | Monument Crisis Center | 3,200 | | 3,200.00 | | 3,200.00 | - | 100% |
| | St Vincent de Paul of Contra Costa | 3,200 | | | 3,200.00 | 3,200.00 | - | 100% |
| | CSB Outreach | 3,000 | 1,430.05 | | 1,569.95 | 3,000.00 | - | 100% |
| Total Program Costs | | 35,000 | 1,430.05 | 12,800.00 | 20,769.95 | 35,000.00 | - | 100% |
| Total Expenditures | | 35,000 | 1,430.05 | 12,800.00 | 20,769.95 | 35,000.00 | - | 100% |
| Prepared: May 17, 2019 | | | | | | | | |